

**PLACER COUNTY
OFFICE OF EMERGENCY SERVICES**

M E M O R A N D U M

To: Honorable Board of Supervisors

From: Thomas Miller, County Executive Officer
by: Rui Cunha, Emergency Services Program Manager

Date: March 7, 2006

Subject: California Department of Forestry and Fire Protection Contract for
FY 2005-06

ACTION REQUESTED

Adopt the attached Resolution approving the FY 2005-06 contract with the California Department of Forestry and Fire Protection in the amount of \$3,505,546, and authorize your Chairman to sign five copies of the contract.

BACKGROUND

Fire protection in unincorporated Placer County is provided either by independent fire districts or by Placer County Fire, a contracted service of the California Department of Forestry and Fire Protection (CDF). The CDF contract provides both wildland fire protection and all-hazard fire and emergency services including response to structure or vehicle fires and auto accidents, medical aid calls, hazardous materials response, and dispatching services.

CDF provides these services on a year-round basis for approximately 410 square miles of unincorporated County area. Service is provided from six fully staffed, 24-hour/day fire stations located in Alta, Colfax, Auburn, Lincoln, the Sunset Industrial Area, and Dry Creek. In addition, the system is supported by community volunteer firefighters operating from five fire companies based at Dutch Flat, Fowler, Paige, Thermalands, and Sheridan. Management and operation of the Colfax Fire Department by CDF is also provided as delineated in a contract between Placer County and the City of Colfax.

FISCAL IMPACT

The contract amount of \$3,505,546 represents an approximate 9.7% increase over the previous contract amount of \$3,195,314. This increase is due primarily to two factors: an increase rate for planned overtime hours, and the agreed addition of a full time fire protection planner. Projected revenues cover the full cost of the contract.

Attachments:

Board Resolution
CDF Fire Protection Contract

Before the Board of Supervisors County of Placer, State of California

In the matter of:

A RESOLUTION RENEWING A FIRE PROTECTION
CONTRACT WITH THE CALIFORNIA DEPARTMENT
OF FORESTRY AND FIRE PROTECTION FOR
FISCAL YEAR 2005-2006

Resol. No: _____

Ord No: _____

First Reading: _____

The following RESOLUTION was duly passed by the Board of Supervisors of the
County of Placer at a regular meeting held March 7, 2006

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, wildland and structural fire protection services in the unincorporated areas of Placer County are provided by either independent fire districts or the California Department of Forestry and Fire Protection (CDF) under contract with County of Placer; and

WHEREAS, your Board has annually contracted with CDF to provide both wildland and structural fire protection services in non-fire district areas. This contract provides an integrated, year-round fire protection system, as well as emergency medical response in approximately 410 miles² of unincorporated County area; and

WHEREAS, fire protection is provided through an integrated system comprising six fully staffed 24-hour/day fire stations and five community volunteer stations. The staffed stations are in Alta, Colfax, Auburn, Lincoln, the Sunset Industrial Area, and Dry Creek, and volunteer fire companies operate from stations in Dutch Flat, Fowler, Paige, Thermalands, and Sheridan where CDF also provides operational supervision and training; and

WHEREAS, CDF is an agency that provides both wildland fire protection services as well as other all-risk emergency services to Placer County via contract.

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the County of Placer, that the Cooperative Agreement between the County of Placer and the California Department of Forestry and Fire Protection for Fiscal Year 2005-2006 in the amount of \$3,505,546 is hereby approved, and that the Chairman of the Board of Supervisors is authorized to sign four copies of the contract.

RESOLVED FURTHER, the Clerk of the County of Placer shall certify the adoption of this resolution, and thenceforth and thereafter the same shall be in full force and effect.

STATE OF CALIFORNIA
STANDARD AGREEMENT
STD 213 (Rev 06/03)

X-tra
copy

AGREEMENT NUMBER

2CA55114

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection

CONTRACTOR'S NAME

Placer County

2. The term of this Agreement is: 7/1/2005 through June 30, 2006

3. The maximum amount of this Agreement is: \$ 3,505,546.00
Three million, five-hundred and five thousand, five-hundred forty-six dollars and no/100.

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work 6 pages

Exhibit B – Budget Detail and Payment Provisions 2 pages

Exhibit C* – General Terms and Conditions GTC 304

Check mark one item below as Exhibit D:



Exhibit - D Special Terms and Conditions (Attached hereto as part of this agreement)

4 pages



Exhibit - D* Special Terms and Conditions

Exhibit E – Additional Provisions

Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.
These documents can be viewed at www.ols.dgs.ca.gov/Standard+Language

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

California Department of General
Services Use Only

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

County of Placer

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Bill Santucci, Chairman of the Board

ADDRESS

175 Fulweiler Ave.
Auburn, CA 95603

STATE OF CALIFORNIA

AGENCY NAME

California Department of Forestry and Fire Protection

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

James M. Wright, Deputy Director, Chief of Fire Protection

ADDRESS

1416 Ninth Street, Sacramento, CA 94244-2460

☐ Exempt per:

108

EXHIBIT A
COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

 PRC 4142 ONLY
(SCHEDULE A)

 PRC 4144 ONLY
(AMADOR)

 X PRC 4142 & 4144

 LIMITED SERVICE - PRC 4142 ONLY

FIRE PROTECTION RELATED SERVICES TO BE PROVIDED BY STATE SHALL
INCLUDE AS CHECKED:

- ☐ Land Use Planner as described in the attached service description.
- ☐ Dispatch services as described in the attached service description.
- ☐ Inspection services as described in the attached service description.
- ☐ Disaster planning services as described in the attached service description.
- ☐ Other as described in the attached service description.

1. The project representatives during the term of this agreement will be:

Department of Forestry and Fire Protection Unit Chief:	Local Agency: County of Placer
Name: Gary Brittner, Acting Unit Chief	Name: Rui Cunha, OES Director
Phone: 530-889-0111	Phone: 530-886-5300
Fax: 530-823-9201	Fax: 530-886-5343

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

Department of Forestry and Fire Protection Unit Chief: Gary Brittner, Acting Unit Chief	Local Agency: Placer County
Section/Unit: Nevada-Yuba-Placer Unit	Section/Unit: OES
Attention: Gary Brittner	Attention: Rui Cunha
Address: 13760 Lincoln Way, Auburn 95603	Address: 2968 Richardson Dr., Auburn CA 95603
Phone: 530-889-0111	Phone: 530-886-5300
Fax: 530-823-9201	Fax: 530-886-5343

Send an additional copy of all correspondence to:

Department of Forestry and Fire Protection
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

2. Authorization

This agreement is entered into this 1st day of July, 2005, by and between the State of California, hereinafter called STATE, and County of Placer called LOCAL AGENCY through its duly authorized officers. As used herein, Director shall mean Director of the California Department of Forestry and Fire Protection. Where the standard clauses for example in Exhibit C, use the word "Contractor" that word shall mean LOCAL AGENCY as LOCAL AGENCY is used in this agreement.

This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4142, 4143 and 4144, as applicable.

3. Scope Of Work

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel including "volunteers", and facilities required to prevent and extinguish forest fires during the fire season. Fire season generally occurs during the spring, summer and fall months and is defined by a specific calendar period declared by the Director. **If this is a Limited Service agreement, use Section B (below) and fill in the type of service.**

- A. The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from forest fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. Personnel providing the LOCAL AGENCY's services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers (whether regularly registered, summoned pursuant to Public Resources Code Section 4153, or working without compensation), paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.
- B. The purpose of this agreement is to provide mutually advantageous fire protection _____ services as described in the attached service description.

4. Services By State

Fire protection services to be provided by STATE shall include the following:

STATE equipment, personnel and facilities described in Exhibit E, Schedule B to this agreement; the operation and maintenance of equipment provided by LOCAL AGENCY; supervision of volunteer or other local fire forces.

Fire protection services over and above those normally provided by STATE under Exhibit E, Schedule B shall be provided at LOCAL AGENCY expense during the non-fire season.

5. Administration

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit E, Schedule B of this agreement.

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs in the specific Region.
- B. Director will select and employ a State Forest Officer referred to as Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the organization described in Exhibit E, Schedules A, B and C included hereto and made a part of this agreement.
- C. A county may appoint, with the concurrence of the Region Chief, the Unit Chief as the County Fire Warden pursuant to Government Code Sections 24008, 55606 and 55608, Public Contract Code Section 20811, or other applicable appointing authority. The LOCAL AGENCY may appoint the Unit Chief as the Fire Chief. The duty statement for this position is incorporated by reference into this agreement by a local board/council resolution.
- D. The Unit Chief may dispatch personnel and equipment listed in Exhibit E, Schedule A from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and equipment listed in Exhibit E, Schedule B may be dispatched at the sole discretion of STATE.
- E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.
- F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit E, Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

6. Suppression Cost Recovery

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, on request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall apportion to LOCAL AGENCY its pro-rata proportion of recovery, less the reasonable pro-rated costs including legal fees.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the officer designated by LOCAL AGENCY.

7. Mutual Aid

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, on request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as elected by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

8. Property Accounting

All personal property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

9. Compliance with the Health Insurance Portability and Accountability Act (HIPAA)

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

10. Insurance

[] The following does not apply to this AGREEMENT.

LOCAL AGENCY shall provide proof of insurance in a form acceptable to the STATE and at no cost to the State. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide completed Exhibit E, Schedule E or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the Local Agency shall include the following:

- A. Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.
- B. The Department of Forestry and Fire Protection, State of California, and its officers, servants, and employees are included as additional insureds.
- C. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in Section 1.

11. Workers' Compensation

[] The following does not apply to this AGREEMENT.

- A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.
- B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.
- C. The State shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.

12. Vehicles

[] The following does not apply to this AGREEMENT.

- A. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit E, Schedule A.
- B. LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.
- C. LOCAL AGENCY-owned vehicles that are furnished to the State shall be operated in accordance to LOCAL AGENCY policies. These vehicles shall be maintained in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit E, Schedule D.

Exhibit E, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit E, Schedule A are to be operated, maintained and repaired by STATE.

D. In the case of LOCAL AGENCY-owned vehicles not included in Exhibit E, Schedule A:

- (1) STATE shall conform to policies of LOCAL AGENCY in operation, use, care and maintenance of said vehicles.
- (2) LOCAL AGENCY shall assume full responsibility for all costs associated with the acquisition, operation, use, care, maintenance and replacement of said vehicles.

E. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit D, Section G for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement, LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000.

Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit D, Section G, LOCAL AGENCY employees who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles

13. Entire Agreement

This agreement contains the whole agreement between the parties. It cancels and supersedes any previous agreement for the same or similar services.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. Payment For Services

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit E, Schedule A for each fiscal year. STATE shall prepare an Exhibit E, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided. Exhibit E, Schedule A shall be included as required and made part of this agreement.

Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit E, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit E, Schedule C or otherwise.

- B. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
- (1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - (2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - (3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - (4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - (5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - (6) All payments by LOCAL AGENCY shall be made within thirty (30)-days of receipt of invoice from STATE, or within 30 days after the filing dates specified above, whichever is later.
 - (7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30)-day written notice to the LOCAL AGENCY when:

- a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- C. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit E, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit E, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- D. STATE shall pay LOCAL AGENCY for the costs of Non-Post positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The LOCAL AGENCY shall invoice STATE for the actual costs of the services provided within 90 days of the close of the incident. All payments by STATE shall be made within (30) thirty days of receipt of invoices from LOCAL AGENCY. The LOCAL AGENCY invoice shall be prepared at the same salary rate, staff benefit and administrative rate, which were used in the preparation of the STATE invoice for the positions and equipment utilized on the emergency incident.

2. **Cost of Operating and Maintaining Equipment and Property**

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

PLEASE NOTE: This page will not be included with the final agreement. The General Terms and Conditions will be included in the agreement by reference to Internet site: www.dgs.ca.gov/contracts.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

1. CONTRACT PROVISIONS

A. Excise Tax

State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. State will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. California may pay any applicable sales and use tax imposed by another state.

B. Settlement of Disputes

LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the California Department of Forestry and Fire Protection's Region Chief when, upon determination by the Region Chief, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy.

Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time (ten days) by the Contractor and State employees normally responsible for the administration of this contract shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution.

C. Cancellation – Excluding Public Works

- (1) This agreement may be terminated at the option of either STATE or LOCAL AGENCY at any time during its term with or without cause, on giving one year written notice to the other party.
- (2) If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY.
- (3). Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services rendered.

D. Force Majeure

Neither party shall be liable to the other for any delay in or failure of performance, nor shall any such delay in or failure of performance constitutes default, if such delay or failure is caused by "Force Majeure." As used in this section, "Force

Majeure" is defined as follows: Acts of war and acts of God such as earthquakes, floods, and other natural disasters such that performance is impossible.

In the case of Acts of war and acts of God, CDF will continue to provide emergency response services with all available resources, but will not be held liable for any delays in response due to forces outside of its control.

E. Extension Of Agreement

- (1) One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement.
- (2) If LOCAL AGENCY fails to provide such notice, as defined above in (1), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.
- (3) The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had a new agreement been entered into. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1,B of this agreement.

F. Modifications

- (1) This agreement may be amended by mutual consent of LOCAL AGENCY and STATE.
- (2) If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Schedule A-4142, LOCAL AGENCY shall provide one hundred twenty (120) days written notice of the requested reduction. Proper notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE because of the reduction. Personnel reductions resulting solely due to an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Schedule

A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

- (3) If during the term of this agreement costs to LOCAL AGENCY set forth in any Schedule A to this agreement increase and LOCAL AGENCY cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

G. Indemnification

Paragraph 5 of Exhibit C, General Terms and Conditions, does not apply because it is superseded by this paragraph. LOCAL AGENCY, to the extent permitted by law, agrees to indemnify, defend and save harmless the STATE, its officers, agents and employees from any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies in connection with any activities under Schedules A and C of this agreement; and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by STATE in the performance of any activities under Schedules A and C of this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to STATE or from acts not within the scope of duties to be performed pursuant to this agreement.

STATE, to the extent permitted by law, agrees to indemnify, defend and save harmless the LOCAL AGENCY, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with the performance of any activities under Schedule B of this agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by STATE in the performance of any activities under Schedule B of this agreement.

H. Approval

Paragraph 1 of Exhibit C, General Terms and Conditions, does not apply because it is superseded by this paragraph. This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. State will not commence performance until such approval has been obtained.

I. Termination For Cause

Paragraph 7 of Exhibit C, General Terms and Conditions, does not apply because it is superseded by this paragraph. The State may terminate this Agreement and be

relieved of the obligation to perform services should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination, the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be due and payable to the State by the Contractor and shall be payable upon demand.

J. Compensation

Paragraph 13 of Exhibit C, General Terms and Conditions, does not apply because it is superseded by this paragraph. The consideration to be paid State, as provided herein, shall be in compensation for all of State's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.

EXHIBIT E
ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this agreement (as needed):

- ☒ **A. Fiscal Display, PRC-4142** - STATE provided LOCAL AGENCY funded fire protection services.
- AND/OR**
- ☒ **Fiscal Display, PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services during winter non-fire season.
- ☒ **B. State Funded Resource** (required) - A listing of personnel, crews and major facilities of the State overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- ☒ **C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the unit chief.
- ☐ **D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

REQUIRED INSURANCE CERTIFICATIONS

- ☒ **E. Certification of Self Insurance** - and/or proof of Self-insurance for any of the following: Workers' Compensation Benefits, Tort Liability and Vehicle Liability
- And/Or
- Insurance certificate, if not self-insured. Must name CDF/State of California as additional insured (provide 2 copies)**

The additional documentation listed below is required by CDF.

- ☐ 1) CDF Review Certification Memo (signatures)
- ☐ 2) Routing Checklist
- ☐ 3) Local Agency's Governing Board Resolution or Minutes **(provide 2 copies)**
- ☐ 4) Fiscal Sheet - Exhibit E, Schedule A **(provide 4 extra copies)**
- ☐ 5) Service Description – Required if this is a Limited Service Agreement

SCHEDULE A - 4142
INDEX 2300 PCA 27300 (BU 221600)
This is Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2005
Between State of California Department of Forestry and Fire Protection
and the County of Placer, a Local Agency

PERSONNEL SERVICES:

Qty	Classification	Months	Monthly Rate	Total Salary	Benefit	Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
Station 70 Lincoln:										
Fire Control & Emergency Service										
					Benefit					
					51.78					
(Base pay)	1	FC	12.0	\$4,817	\$57,804	\$29,931	\$87,735	\$87,735		
	1	FC	12.0	\$4,729	\$56,748	\$29,384	\$86,132	\$86,132		
	1	Engineer	6.0	\$3,925	\$23,550	\$12,194	\$35,744	\$35,744		
	1	Engineer / Med	12.0	\$3,922	\$47,064	\$24,370	\$71,434	\$71,434		
	2	FF-I	12.0	\$2,837	\$68,088	\$35,256	\$103,344	\$103,344		
	1	FF-I / Relief	2.0	\$2,837	\$5,674	\$2,938	\$8,612	\$8,612		
HM Incentive	1	Member/s	12.0	\$150	\$1,800	\$0	\$1,800	\$1,800		
					Benefit rate					
Planned OT @ 1.5 time					28.89					
	1	FC	12.0	\$2,454	\$29,448	\$7,919	\$37,367	\$37,367		
	1	FC	12.0	\$2,408	\$28,896	\$7,770	\$36,666	\$36,666		
	1	Engineer	6.0	\$1,999	\$11,994	\$3,225	\$15,219	\$15,219		
	1	Engineer / Med	12.0	\$1,997	\$23,964	\$6,444	\$30,408	\$30,408		
	2	FF-I	12.0	\$430	\$10,320	\$2,775	\$13,095	\$13,095		
	1	FF-I	2.0	\$430	\$860	\$231	\$1,091	\$1,091		
Paramedic Retention	1	FAC / Med	12.0	\$300	\$3,600	\$968	\$4,568	\$4,568		
					Benefit rate					
Unplanned OT For All Classes @ 1-1/2					1.45					
				\$8,425	\$122	\$8,547	\$8,547			
Subtotal Personal Services:						\$541,762	\$541,762	\$0	\$0	\$0

12/1

		Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
OPERATING EXPENSE:						
Travel In-State						
County Business/Training		\$1,500	\$1,500	\$1,500		
	Subtotal Travel:		\$1,500	\$1,500		
Training						
Tuition		\$1,500	\$1,500	\$1,500		
	Subtotal Training:		\$1,500	\$1,500		
Facilities						
Maintenance and repair of S-70			\$10,000	\$10,000		
	Subtotal Facilities:		\$10,000	\$10,000		
Contingency	\$9,000		\$9,000	\$9,000		
Personal Care						
Uniform Allowance		Benefit rate				
		26.89				
2	Full-time Wearers - FC	12 \$ 69.17 \$1,660.08 \$446.40	\$2,106	\$2,106		
1.5	Full-time Wearers - FAE	12 \$ 69.17 \$1,245.06 \$334.80	\$1,580	\$1,580		
2	Full-time Wearers - FF I	12 \$ 70.00 \$1,680.00 \$451.75	\$2,132	\$2,132		
1	Full-time Wearer	2 \$ 70.00 \$140.00 \$37.65	\$178	\$178		
	Subtotal Pers. Care:		\$5,996	\$5,996		
	Subtotal Operating Expense:		\$27,996	\$27,996	\$0	\$0
	Subtotal Station 70 Lincoln:		\$569,758	\$569,758	\$0	\$0
<hr/>						
Admin. Charge	9.10%	\$51,848	\$51,848	\$0	\$0	\$0
Total Station 70 Lincoln:		\$621,606	\$621,606	\$0	\$0	\$0

12/7/74

Total

PCA 27300

PCA 27301

PCA 27302

PCA 27330

**Station 77 Sunset:
Fire Control &
Emergency Service**

				Benefit \$1.78				
(Base pay)	1	FC-P	12.0	\$4,798	\$57,576	\$29,813	\$87,389	\$87,389
	1	FC-P	12.0	\$4,798	\$57,576	\$29,813	\$87,389	\$87,389
	1	FC	12.0	\$4,640	\$55,680	\$28,831	\$84,511	\$84,511
	3	Engineer / Med	12.0	\$3,922	\$141,192	\$73,109	\$214,301	\$214,301
	1	Engineer	12.0	\$3,925	\$47,100	\$24,388	\$71,488	\$71,488

HM Incentive	1	Member/s	12.0	\$150	\$1,800	\$0	\$1,800	\$1,800
	2	FF-I	12.0	\$2,837	\$68,088	\$35,256	\$103,344	\$103,344
	1	FF-I / Relief	2.0	\$2,837	\$5,674	\$2,938	\$8,612	\$8,612
	1	FF-1 / Brush	3.5	\$2,838	\$9,933	\$5,143	\$15,076	\$15,076

				Benefit \$6.89				
Planned OT @ 1.5 time	1	FC-P	12.0	\$2,444	\$29,328	\$7,886	\$37,214	\$37,214
	1	FC-P	12.0	\$2,444	\$29,328	\$7,886	\$37,214	\$37,214
	1	FC	12.0	\$2,363	\$28,356	\$7,625	\$35,981	\$35,981
	3	Engineer / Med	12.0	\$1,998	\$71,928	\$19,341	\$91,269	\$91,269
	1	Engineer	12.0	\$1,999	\$23,988	\$6,450	\$30,438	\$30,438
	2	FF-I	12.0	\$430	\$10,320	\$2,775	\$13,095	\$13,095
	1	FF-I / Relief	2.0	\$430	\$860	\$231	\$1,091	\$1,091
	1	FF-I / Brush	3.5	\$431	\$1,509	\$406	\$1,914	\$1,914

Paramedic	1	Captains / Med	12.0	\$500	\$6,000	\$1,613	\$7,613	\$7,613
Retention	1	Captains / Med	12.0	\$500	\$6,000	\$1,613	\$7,613	\$7,613
	2	Engineer / Med	12.0	\$350	\$8,400	\$2,259	\$10,659	\$10,659
	1	Engineer / Med	12.0	\$500	\$6,000	\$1,613	\$7,613	\$7,613

				Benefit rate 1.45				
Unplanned OT For All Classes @ 1-1/2				\$8,289	\$120	\$8,409	\$8,409	

Subtotal Personal Services:

\$964,037

\$0

\$0

\$964,037

\$0

125

										Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
OPERATING EXPENSE:														
Travel In-State														
County Business/Training										\$1,500			\$1,500	
Subtotal Travel:										\$1,500			\$1,500	
Training														
Tuition										\$1,750			\$1,750	
Subtotal Training:										\$1,750			\$1,750	
Personal Care														
Uniform Allowance														
									26.89					
3	Full-time Wearers - FC	12	\$	69.17	\$2,490.12	\$669.59				\$3,160			\$3,160	
4	Full-time Wearers - FAE	12	\$	69.17	\$3,320.16	\$892.79				\$4,213			\$4,213	
2	Full-time Wearers - FF I	12	\$	70.00	\$1,680.00	\$451.75				\$2,132			\$2,132	
1	Full-time Wearers - FF I	5.5	\$	70.00	\$385.00	\$103.53				\$489			\$489	
Subtotal Pers. Care:										\$9,993	\$0	\$0	\$9,993	
Subtotal Operating Expense:										\$13,243	\$0	\$0	\$13,243	\$0
Subtotal Station 77 Sunset:										\$977,280	\$0	\$0	\$977,280	\$0
Admin. Charge				9.10%						\$88,932	\$0	\$0	\$88,932	\$0
Total Station 77 Sunset:										\$1,066,212	\$0	\$0	\$1,066,212	\$0

126

Station 100 Dry Creek:

**Fire Control &
Emergency Service**

						Benefit			
						51.78			
(Base pay)	1	FC	12.0	\$4,552	\$54,624	\$28,284	\$82,908	\$82,908	
	1	FC	12.0	\$4,552	\$54,624	\$28,284	\$82,908	\$82,908	
	1	Engineer	12.0	\$3,925	\$47,100	\$24,388	\$71,488	\$71,488	
	1	Engineer	6.0	\$3,925	\$23,550	\$12,194	\$35,744	\$35,744	
	2	FF-I	12.0	\$2,837	\$68,088	\$35,256	\$103,344	\$103,344	
	1	FF-I / relief	2.00	\$2,837	\$5,674	\$2,938	\$8,612	\$8,612	
HM Incentive	1	Member/s	12.0	\$150	\$1,800	\$0	\$1,800	\$1,800	

						Benefit			
						26.89			
Planned OT @ 1.5 time	1	FC	12.0	\$2,318	\$27,816	\$7,480	\$35,296	\$35,296	
	1	FC	12.0	\$2,318	\$27,816	\$7,480	\$35,296	\$35,296	
	1	Engineer	12.0	\$1,999	\$23,988	\$6,450	\$30,438	\$30,438	
	1	Engineer	6.0	\$1,999	\$11,994	\$3,225	\$15,219	\$15,219	
	2	FF-I	12.0	\$430	\$10,320	\$2,775	\$13,095	\$13,095	
	1	FF-I / relief	2.0	\$430	\$860	\$231	\$1,091	\$1,091	

						Benefit rate			
						1.45			
Unplanned OT For All Classes @ 1-1/2				\$8,416		\$122	\$8,538	\$8,538	

Subtotal Personal Services:	\$525,778	\$0	\$525,778	\$0	\$0
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187

	Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
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OPERATING EXPENSE:

Travel In-State

County Business/Training	\$2,000	\$2,000	\$2,000		
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Subtotal Travel:		\$2,000	\$2,000		
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Training

Tuition	\$2,000	\$2,000	\$2,000		
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Subtotal Training:		\$2,000	\$2,000		
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Facilities

Maintenance and Repair	\$1,500	\$1,500	\$1,500		
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Subtotal Facilities:		\$1,500	\$1,500		
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Personal Care

Uniform Allowance

2	Full-time Wearers - FC	12	\$	69.17	\$1,660.08	26.89	\$446.40	\$2,106	\$2,106		
1.5	Full-time Wearers - FAE	12	\$	69.17	\$1,245.06		\$334.80	\$1,580	\$1,580		
2	Full-time Wearers - FF I	12	\$	70.00	\$1,680.00		\$451.75	\$2,132	\$2,132		
1	Full-time Wearers - FF I	2.0	\$	70.00	\$140.00		\$37.85	\$178	\$178		

Subtotal Pers. Care:								\$5,818	\$5,818		
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Subtotal Operating Expense:		\$11,318	\$0	\$11,318	\$0	\$0
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Subtotal Station 100 Dry Creek:		\$537,097	\$0	\$537,097	\$0	\$0
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Admin. Charge	9.10%	\$48,876	\$0	\$48,876	\$0	\$0
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Total Station 100 Dry Creek:		\$585,972	\$0	\$585,972	\$0	\$0
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128

	Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
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Station 10 Auburn:

Fire Control & Emergency Service

(Base pay)	1	FF-I	6.5	\$2,837	\$18,441	\$9,548	\$27,989	\$27,989
	1	FF-I / Relief	0.5	\$2,837	\$1,419	\$734	\$2,153	\$2,153

						Benefit		
						51.78		
Planned OT @ 1.5 time						26.89		
	1	FC	6.5	\$2,454	\$15,951	\$4,289	\$20,240	\$20,240
	1	FC	6.5	\$2,408	\$15,852	\$4,209	\$19,861	\$19,861
	1.5	Engineer	6.5	\$1,999	\$19,490	\$5,241	\$24,731	\$24,731
	1	Engineer / relief	3.0	\$1,999	\$5,997	\$1,613	\$7,610	\$7,610
	1	FF-I	7.0	\$430	\$3,010	\$809	\$3,819	\$3,819

						Benefit rate		
						1.45		
Unplanned OT For All Classes @ 1-1/2				\$5,000		\$73	\$5,073	\$2,536

Subtotal Personal Services: \$111,476 \$36,498 \$0 \$0 \$74,978

OPERATING EXPENSES:

Communications

1	Mobile Radio	6.5	11/1-5/31	\$19.02		\$123.63	\$123.63
1	Handi-talkies	6.5	11/1-5/31	\$6.67		\$43.36	\$43.36
1	Base Stations	6.5	11/1-5/31	\$67.44		\$438.36	\$438.36
1	Elec. Sirens	6.5	11/1-5/31	\$7.20		\$46.80	\$46.80

Utilities

Auburn FFS		6.5		\$500.00		\$3,250	\$3,250
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Structural Firefighting Equipment

Equipment procurement, maintenance, and repair						\$2,450	\$2,450
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Vehicles

Auburn FFS	CDF Engine	1	6.5	\$350		\$2,275	\$2,275
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Contingency

				\$8,000		\$8,000	\$8,000
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Personal Care

						26.89		
Uniform Allowance								
1	Full-time Wearers - FF I	7	\$	70.00	\$490.00	\$131.76	\$622	\$622

Subtotal Operating Expense: \$17,249 \$622 \$0 \$0 \$16,627

Subtotal Station 10 Auburn: \$128,725 \$37,119 \$0 \$0 \$91,605

Admin. Charge 9.10% \$11,714 \$3,378 \$0 \$0 \$8,336

Total Station 10 Auburn: \$140,439 \$40,497 \$0 \$0 \$99,941

129

					Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
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Station 30 Colfax:

Fire Control &

Emergency Service

(Base pay)	1	FF-I	6.5	\$2,837	\$18,441	\$9,548	\$27,989	\$27,989	
	1	FF-1 / Relief	0.5	\$2,837	\$1,419	\$734	\$2,153	\$2,153	

Benefit
51.78

Planned OT @ 1.5 time

	1	FC	6.5	\$2,454	\$15,951	\$4,289	\$20,240		\$20,240
	1	FC	6.5	\$2,408	\$15,652	\$4,209	\$19,861		\$19,861
	1.5	Engineer	6.5	\$1,999	\$19,490	\$5,241	\$24,731		\$24,731
	1	Engineer / relief	3.0	\$1,999	\$5,997	\$1,613	\$7,610		\$7,610
	1	FF-I	7.0	\$430	\$3,010	\$809	\$3,819	\$3,819	

Benefit
26.89

Unplanned OT For All Classes

@ 1-1/2				\$5,000		\$73	\$5,073	\$2,536	\$2,536
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Benefit rate
1.45

Subtotal Personal Services: \$111,476 \$36,498 \$0 \$0 \$74,978

OPERATING EXPENSES:

Communications

	1	Mobile Radio	6.5	11/1-5/31	\$19.02		\$123.63		\$123.63
	1	Handi-talkies	6.5	11/1-5/31	\$6.67		\$43.36		\$43.36
	1	Base Stations	6.5	11/1-5/31	\$67.44		\$438.36		\$438.36
	1	Elec. Sirens	6.5	11/1-5/31	\$7.20		\$46.80		\$46.80

Utilities

Colfax FFS			6.5		\$600.00		\$3,900.00		\$3,900.00
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Structural Firefighting Equipment

Equipment procurement, maintenance, and repair							\$2,450		\$2,450
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Vehicles

Colfax FFS	CDF Engine	1	6.5		\$350		\$2,275		\$2,275
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Contingency

					\$8,000		\$8,000		\$8,000
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Personal Care

Uniform Allowance

1	Full-time Wearers - FF I	7	\$	70.00	\$490.00	\$131.76	\$622	\$622	
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26.89

Subtotal Operating Expense: \$17,899 \$622 \$0 \$0 \$17,277

Subtotal Station 30 Colfax: \$129,375 \$37,119 \$0 \$0 \$92,255

Admin. Charge 9.10% \$11,773 \$3,378 \$0 \$0 \$8,395

Total Station 30 Colfax: \$141,148 \$40,497 \$0 \$0 \$100,650

130

						Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
Station 33 Alta:										
Fire Control & Emergency Service										
					Benefit					
					51.78					
(Base pay)	1	FF-I	6.5	\$2,837	\$18,441	\$9,548	\$27,989		\$27,989	
	1	FF-I / Relief	0.5	\$2,837	\$1,419	\$734	\$2,153		\$2,153	
					Benefit					
					26.89					
Planned OT @ 1.5 time	1	FC	6.5	\$2,454	\$15,951	\$4,289	\$20,240			\$20,240
	1	FC	6.5	\$2,408	\$15,652	\$4,209	\$19,861			\$19,861
	1.5	Engineer	6.5	\$1,999	\$19,490	\$5,241	\$24,731			\$24,731
	1	Engineer / relief	3.0	\$1,999	\$5,997	\$1,613	\$7,610			\$7,610
	1	FF-I	7.0	\$430	\$3,010	\$809	\$3,819		\$3,819	
					Benefit rate					
					1.45					
Unplanned OT For All Classes @ 1-1/2				\$5,000	\$73	\$5,073	\$2,536			\$2,536
Subtotal Personal Services:						\$111,476	\$36,498	\$0	\$0	\$74,978
OPERATING EXPENSES:										
Communications										
	1	Mobile Radio	6.5	11/1-5/31	\$19.02	\$123.63				\$123.63
	1	Handi-talkies	6.5	11/1-5/31	\$6.67	\$43.36				\$43.36
	1	Base Stations	6.5	11/1-5/31	\$67.44	\$438.36				\$438.36
	1	Elec. Sirens	6.5	11/1-5/31	\$7.20	\$46.80				\$46.80
Utilities										
Alta FFS			6.5		\$725.00	\$4,712.50				\$4,712.50
Structural Firefighting Equipment										
Equipment procurement, maintenance, and repair						\$2,450				\$2,450
Vehicles										
Alta FFS	CDF Engine	1	6.5		\$350	\$2,275				\$2,275
Contingency					\$8,000	\$8,000				\$8,000
Personal Care										
Uniform Allowance					26.89					
1	Full-time Wearers - FF I	7	\$	70.00	\$490.00	\$131.76	\$622		\$622	
Subtotal Operating Expense:						\$18,711	\$622	\$0	\$0	\$18,090
Subtotal Station 33 Alta:						\$130,187	\$37,119	\$0	\$0	\$93,068
Admin. Charge						9.10%	\$11,847	\$3,378	\$0	\$8,469
Total Station 33 Alta:						\$142,034	\$40,497	\$0	\$0	\$101,537

1/6

System-Wide Command/Support:

Fire Control &

Emergency Service

(Base pay)						Benefit 51.78			
1	BC	12.0	\$6,264	\$75,168	\$38,922		\$114,090	\$114,090	
1	BC	12.0	\$5,999	\$71,988	\$37,275		\$109,263	\$109,263	
0.5	FC/Fire Plan	12.0	\$4,729	\$28,374	\$14,692		\$43,066	\$43,066	
1	FAE / Mechanic	6.0	\$3,924	\$23,544	\$12,191		\$35,735	\$29,779.24	\$5,956
HM Incentive	3	Member/s	12.0	\$150	\$5,400	\$0	\$5,400	\$5,400	

(Base pay)						Benefit 45.92			
1	OT/SSA	3.0	\$3,589	\$10,767	\$4,944		\$15,711	\$15,711	
1	OT/SSA	3.0	\$3,589	\$10,767	\$4,944		\$15,711	\$15,711	

Planned OT @ 1.5 time						Benefit 26.89			
Sch A	1	BC	12.0	\$4,286	\$51,432	\$13,830	\$65,262	\$65,262	
	1	BC	12.0	\$4,106	\$49,272	\$13,249	\$62,521	\$62,521	
	0.5	FC/Fire Plan	12.0	\$2,409	\$14,454	\$3,887	\$18,341	\$18,341	

Planned OT @ 1.5 time									
Amador									
	1	BC	6.5	\$4,182	\$27,183	\$7,310	\$34,493		\$34,493
	1	BC	6.5	\$4,132	\$26,858	\$7,222	\$34,080		\$34,080
	1	BC	3.0	\$4,106	\$12,318	\$3,312	\$15,630		\$15,630

Dispatch Services

PC % of total cost of providing Dispatch Services out of Grass Valley				100%	31.0%	16.8%	25.0%	27.2%
		Sub-total ECC		\$82,864	\$25,688	\$13,903	\$20,716	\$22,557

Unplanned OT For All Classes									
@ 1-1/2						Benefit rate 1.45			
			\$10,244	\$149	\$10,393		\$8,660		\$1,732
Subtotal Personal Services:					\$662,561		\$513,494	\$13,903	\$26,672
									\$108,493

132

	Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
OPERATING EXPENSES:					
Travel In-State					
County Business/Training	\$2,000	\$2,000	\$2,000		
Subtotal Travel:	\$2,000	\$2,000	\$0	\$0	\$0
Training					
Tuition	\$2,000	\$2,000			
Subtotal Training:	\$2,000	\$2,000	\$0	\$0	\$0
Vehicles					
Engines maintenance and repair	\$44,000	\$29,333	\$5,867	\$8,800	
BC & FC vehicle maintenance and repair	\$15,000	\$10,000	\$5,000		
CDF PU mileage	\$4,000				\$4,000
Subtotal Vehicles:	\$63,000	\$39,333	\$10,867	\$8,800	\$4,000
Personal Care					
Uniform Allowance					
2 Full-time - BC	12 \$ 69.17 \$1,660.08	\$2,106	\$2,106		
0.5 Full-time - FC/Fire Plan	12 \$ 69.17 \$415.02	\$527	\$527		
Subtotal Pers. Care:		\$2,633	\$2,633	\$0	\$0
Contingency	\$8,000	\$8,000	\$8,000		
Communications					
Amador BC					
2.5 Mobile Radio	6.5 11/1-5/31 \$19.02	\$309			\$309
2.5 Handi-talkies	6.5 11/1-5/31 \$6.67	\$108			\$108
2.5 Elec. Sirens	6.5 11/1-5/31 \$7.20	\$117			\$117
Subtotal Communications:		\$534	\$0	\$0	\$534

	Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330
Subtotal Operating Expense:	\$78,168	\$53,966	\$10,867	\$8,800	\$4,534
Subtotal System-Wide Command/Support:	\$740,729	\$567,460	\$24,770	\$35,472	\$113,027
Admin. Charge 9.10%	\$67,406	\$51,639	\$2,254	\$3,228	\$10,285
Total System-Wide Command/Support:	\$808,135	\$619,099	\$27,024	\$38,700	\$123,313

	Total	PCA 27300	PCA 27301	PCA 27302	PCA 27330	Total
	\$3,213,149	\$1,248,576	\$561,866	\$1,012,752	\$389,955	\$3,213,149
Admin. Charge @ 9.10%	\$292,397	\$113,620	\$51,130	\$92,160	\$35,486	\$292,397
Total	\$3,505,546	\$1,362,197	\$612,996	\$1,104,912	\$425,441	\$3,505,546

EXHIBIT E, SCHEDULE B

STATE FUNDED RESOURCES

NAME OF LOCAL AGENCY Placer County

This is Schedule B of Cooperative Agreement originally dated July 1, 2005, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

x Original Amendment for Fiscal Year 05/06 Not Applicable

FACILITIES

12 Fire Stations

5 Lookouts

1 Air Base

1 Conservation Camp

PERSONNEL

1 Unit Chief

4 Division Chiefs

10 Battalion Chiefs

1 Fire Prevention Battalion Chief

1 Forester II

6 Forester I

1 Forestry Equipment Manager

1 Heavy Equipment Mechanic

5 Heavy Fire Equipment Operators

37 Fire Captains

14 Fire Apparatus Engineers

80 Firefighter I

1/2 Dispatch Clerk

1 Materials and Store Supervisor I

5 Clerical Support Personnel

EQUIPMENT

20 Fire Engines

3 Bulldozers and Transports

2 Service Units

5 Crew Carrying Vehicles

30 Administrative Vehicles

1 Air Attack Plane

2 S-2 Air Tankers

EXHIBIT E, SCHEDULE C

LOCAL FUNDED RESOURCES

NAME OF LOCAL AGENCY – Placer County Fire Department

This is Schedule C of Cooperative Agreement originally dated July 1, 2005, by and between the Department of Forestry and Fire Protection of the State of California and LOCAL AGENCY.

 X Original Amendment for Fiscal Year

Equipment		Budget
BC 2310	E 75	Dry Creek Fire CSA \$ 805,617
BC 2317	BR 75	Dutch Flat Fire CSA 51,172
P 2327	WT 75	Fire Control Fund 634,799
		Sheridan Fire CSA 38,342
E 10	BR 76	Sunset Fire CSA 1,355,049
HM 10		<u>Western Placer Fire CSA 414,157</u>
U 10	E 77	Total \$2,099,136
U 12		
U 50	E 78	
CHIPPER 1	WT 78	
CHIPPER 2		
CHIPPER 3	E 100	
CHIPPER 4	E 101	
	E 102	
E 32	BR 100	
BR 32	BR 101	
	S 100	
E 70	U 100	
BR 70		
U 70	RE 32	
E 73	HM 1	
BR 73		
WT 73		
E 73B		
E 74		
BR 74		
WT 74		

EXHIBIT E, SCHEDULE D

LOCAL AGENCY OWNED STATE MAINTAINED VEHICLES

NAME OF LOCAL AGENCY Placer County

Schedule D is made a part of this agreement originally dated July 1, 2005 between the STATE and LOCAL AGENCY.

 x Original

 Amendment for Fiscal Year

Section 17.C VEHICLES, is expanded to include the following description of maintenance responsibilities and procedures for LOCAL AGENCY-owned vehicles which are listed in Schedule A. Categories are "Flat Rate", "Mileage Rate", and "Actual Cost".

- C. (1) For all vehicles for which a monthly "Flat Rate" is shown, (this category exclude, all surveyed Department of Forestry and Fire Protection vehicles, vehicles obtained through federal surplus, fire apparatus built on commercial chassis over 15 years old and fire apparatus built on custom chassis over 20 years old - age is based on chassis production year.)

State shall:

- a. Provide fuel, oil, lubrication, batteries, tires and tubes,
 - b. Repair, exchange or replace when necessary accessory motors, hoses, pumps, spotlights, sirens, fire extinguishers and all other accessories affixed to or supplied when said vehicles were accepted by the STATE for operation under Schedule A, excepting equipment or accessories not common to the use of the STATE and radio, installations originally provided by the LOCAL AGENCY. All such equipment provided and installed by the STATE shall become the property of the LOCAL AGENCY and the replaced equipment removed shall become the property of the STATE.
 - c. Make such reasonable repairs to said vehicles (not including painting.) as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repairs on any vehicles when the STATE determines that the repair costs during the period of this agreement shall exceed \$10,000 for any one occurrence, or will exceed the market value of the vehicle. In the event the STATE determines that a vehicle is not fit for further use because of obsolescence, deterioration or damage, the STATE shall not be required to repair the vehicle or maintain it in use. Upon such determination, the STATE shall immediately so advise the LOCAL AGENCY, and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.
- (2) For all passenger and service vehicles for which a "Mileage Rate" is shown, STATE shall:
- a. Provide fuel, oil, lubrication, batteries and tires.
 - b. Make such reasonable repairs to said vehicles as may be necessary to keep the vehicles in operating condition provided, however, that the STATE may cease to make further repairs on any vehicles when the potential repair costs are not reasonable considering the vehicle age, market value and other pertinent factors.

Upon such determination, the STATE shall immediately so notify the LOCAL AGENCY and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

- (3) For all vehicles listed under the heading "Flat Rate" or "Mileage Rate", LOCAL AGENCY shall assume accident repairs in excess of \$2,000 per occurrence.
- (4) For all vehicles listed under the heading "Actual Cost", the STATE shall operate, maintain, and repair said vehicles at the STATE's actual cost.
- (5) LOCAL AGENCY-owned vehicles to be maintained pursuant to this section are listed below by category and are described by year model, "Rate Letter" type, and license number.

<u>Category</u>	<u>Year Model</u>	<u>Type</u>	<u>License Number</u>
P-2327	2001	Ford Expedition	1098637
B-2317	1998	Ford Expedition	E-380217
E-10	1995	Spartan	E-033595
U-70	1987	Chev. P.U.	E-033554
E-70	2000	HME	1078959
B-2310	1992	Ford Bronco	E-353887
E-100	1993	Spartan	E-368901

EXHIBIT E, SCHEDULE E

The Department of Forestry and Fire Protection, State of California and its officers, servants, and employees are included as additional insured. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in Exhibit A, Section 9.

NAME OF LOCAL AGENCY _____

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR TORT LIABILITY

This is to certify that LOCAL AGENCY has elected to be self-insured under the self-insurance provision provided in Exhibit A, Section 11.

By:

Signature

Printed Name

Title

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR WORKER'S COMPENSATION BENEFITS

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit A, Section 12.

By:

Maryellen Peters
Signature

Maryellen Peters
Printed Name

Director of Risk Management
Title

SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR LOCAL AGENCY-OWNED VEHICLES

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit Section 13.

By:

Signature

Printed Name

Title

